Nr. AR 7515/2023

UNITATEA CNCRNC DR.NICOLAE ROBANESCU

ANEXA

Centrul Național Clinic de Recuperare Neuropsihomotorie copii "Dr. Nicolae Robănescu" - București
CONSILIUL DE ADMINISTRAȚIE

AVIZAT
CONSILIUL DE ADMINISTRAȚIE

ORDONATOR [redacted] DE ACORD
ȘEF IERARHIC SUPERIOR,

MINISTERUL SĂNĂTĂȚII GUVERNUL ROMÂNIEI

[redacted]

BUGET DE VENITURI SI CHELTUIELI
anul 2023

lei

| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament/bugetar an 2023 | Prevederi an 2023 | Trim I | Trim II | Trim III | Trim IV |
|---|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | | | | **TOTAL VENITURI PROPRII** | | **72,100,264** | **58,274,427** | **13,687,837** | **73,000** | **65,000** |
| 2 | | | | **I. VENITURI CURENTE** | | **62,086,661** | **49,719,863** | **12,366,798** | **0** | **0** |
| 3 | | | | **C. VENITURI NEFISCALE** | | **62,086,661** | **49,719,863** | **12,366,798** | **0** | **0** |
| 4 | | | | **C1 VENITURI DIN PROPRIETATE** | | **8,100** | **4,050** | **4,050** | **0** | **0** |
| 5 | 30 | | | **VENITURI DIN PROPRIETATE** | | **8,100** | **4,050** | **4,050** | **0** | **0** |
| 6 | | 05 | | Venituri din concesiuni şi închirieri | | **8,100** | 4,050 | 4,050 | 0 | 0 |
| 7 | | 50 | | Alte venituri din proprietate | | **0** | | | | |
| 8 | 31 | | | **VENITURI DIN DOBANZI** | | **0** | **0** | **0** | **0** | **0** |
| 9 | | 03 | | Alte venituri din dobanzi | | **0** | | | | |
| 10 | | | | **C2 VÂNZĂRI DE BUNURI ŞI SERVICII** | | **62,078,561** | **49,715,813** | **12,362,748** | **0** | **0** |
| 11 | 33 | | | **VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI** | | **62,052,461** | **49,689,713** | **12,362,748** | **0** | **0** |
| 12 | | 08 | | Venituri din prestări de servicii | | **230,000** | 130,000 | 100,000 | 0 | 0 |
| 13 | | 16 | | Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă | | **0** | | | | |
| 14 | | 20 | | Venituri din cercetare | | **2,443** | 2,443 | 0 | 0 | 0 |
| 15 | | 21 | | Venituri din contractele cu casele de asigurări de sănătate *) | | **61,820,018** | 49,557,270 | 12,262,748 | 0 | 0 |
| 16 | | | | din servicii medicale spitaliceşti | [redacted] | **9,775,899** | 4,922,911 | 4,852,988 | 0 | 0 |
| 17 | | | | din servicii medicale ambulatoriu specialitate | | **570,000** | 270,000 | 300,000 | 0 | 0 |
| | | | | din program sanatate | | **22,059,342** | 14,949,582 | 7,109,760 | 0 | 0 |
| 19 | | | | din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent | | **29,414,777** | 29,414,777 | 0 | 0 | 0 |
| 20 | | 30 | | Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat | | **0** | | | | |
| 21 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii | | **0** | | | | |
| 22 | | 32 | | Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat | | **0** | | | | |
| 23 | | 50 | | Alte venituri din prestări de servicii şi alte activităţi **) | | **0** | | | | |
| 24 | 36 | 32 | *01 | **Sume provenite din finantarea bugetara a anilor precedenti** | | **0** | | | | |
| 25 | 37 | | | **TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE** | | **26,100** | **26,100** | **0** | **0** | **0** |
| 26 | | 01 | | Donaţii şi sponsorizări | | **26,100** | **26,100** | **0** | 0 | 0 |
| 27 | | 50 | | Alte transferuri voluntare | | **0** | | | | |
| 28 | | | | **II. VENITURI DIN CAPITAL** | | **683** | **683** | **0** | **0** | **0** |
| 29 | 39 | | | **VENITURI DIN VALORIFICAREA UNOR BUNURI** | | **683** | **683** | **0** | **0** | **0** |
| 30 | | 01 | | Venituri din valorificarea unor bunuri ale instituţiilor publice | | **683** | **683** | **0** | **0** | **0** |
| 31 | | 04 | | Venituri din privatizare | | **0** | | | | |
| 32 | | 50 | | Alte venituri din valorificarea unor bunuri | | **0** | | | | |
| 33 | 40 | | *** * | **III OPERATIUNI FINANCIARE** | | **4,719,579** | **4,719,579** | **0** | **0** | **0** |

CASA DE ASIGURĂRI DE SĂNĂTATE MUNICIPIUL BUCUREȘTI -2-

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 34 | | 15 | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | | 0 | | | | |
| 35 | | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | | 4,589,415 | 4,589,415 | 0 | 0 | 0 |
| 36 | | 16 | | Sume primite in cadrul mecanismului decontarii cererilor de plata | | 130,164 | 130,164 | | | 0 |
| 37 | 41 | | | **III ALTE OPERATIUNI FINANCIARE** | | 0 | 0 | 0 | 0 | 0 |
| 38 | | 06 | 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | | 0 | | | | |
| 39 | | | | **IV. SUBVENŢII** | | 5,293,341 | 3,834,302 | 1,321,039 | 73,000 | 65,000 |
| 40 | 42 | | | **Subvenţii de la bugetul de stat** | | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 41 | | 11 | | **Subvenţii de la bugetul de stat pentru spitale** | | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 42 | | | | Programe naţionale de sănătate | | 19,000 | 5,000 | 3,000 | 9,000 | 2,000 |
| 43 | | | | Investiţii, in condiţiile legii | | 0 | | | | |
| 44 | | | | Reparaţii capitale | | 0 | | | | |
| 45 | | | | Acţiuni de sănătate | | 369,000 | 164,000 | 78,000 | 64,000 | 63,000 |
| 46 | | | | Aparatură medicală şi echipamente de comunicaţii în urgentă | | 0 | | | | |
| 47 | | 82 | | **Sume alocate pentru stimulentul de risc** | | 0 | | | | |
| 48 | | 39 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare** | | 0 | | | | |
| 49 | | 70 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2014-2020** | | 0 | | | | |
| 50 | 43 | | | **Subvenţii de la alte administraţii** | | 4,820,695 | 3,580,656 | 1,240,039 | 0 | 0 |
| 51 | 43 | | | **Subvenţii de la bugetele locale pentru spitale** | | 0 | 0 | 0 | 0 | 0 |
| 52 | | 10 | | **Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii** | | 0 | | | | |
| 53 | | 14 | | **Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii** | | 0 | | | | |
| 54 | 43 | 33 | | **Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care** | | 4,820,695 | 3,580,656 | 1,240,039 | 0 | 0 |
| 55 | 43 | 40 | | **Sume alocate ptr stimulentul de risc** | | 0 | 0 | 0 | 0 | 0 |
| 56 | 45 | | | **Sume primite de la UE in cadrul platilor efectuate** | | 0 | 0 | 0 | 0 | 0 |
| 57 | | 01 | | **se va trece dupa caz FEDR,FSE.....** | | 0 | 0 | 0 | 0 | 0 |
| 58 | | | 01 | **Sume primite in contul platilor efectuate in anul curent** | | 0 | | | | |
| 59 | | | 02 | **Sume primite in contul platilor efectuate in anii anteriori** | | 0 | | | | |
| 60 | | | 03 | **Prefinantare** | | 0 | | | | |
| 61 | 48 | 01 | | **Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020** | | 84,646 | 84,646 | 0 | 0 | 0 |
| 62 | | | | **se va trece dupa caz FEDR,FSE.....** | | 84,646 | 84,646 | 0 | 0 | 0 |
| 63 | | 01 | 01 | **Sume FEDR primite in contul platilor efectuate in anul curent** | | 84,646 | 84,646 | 0 | 0 | 0 |
| 64 | | 01 | 02 | **Sume FEDR primite in contul platilor efectuate in anii anteriori** | | 0 | | | | |
| 65 | | 01 | 03 | **Prefinantare** | | 0 | 0 | 0 | 0 | 0 |
| 66 | **Titlu** | **Articol** | **Alineat** | **II. TOTAL CHELTUIELI DIN VENITURI PROPRII ( II.1+ II.2 + II.3 + II.4)** | **Credit de angajament** | 72,100,264 | 58,493,427 | 13,606,837 | 0 | 0 |
| 67 | | | | | **Credit bugetar** | 72,100,264 | 58,274,427 | 13,687,837 | 73,000 | 65,000 |
| 68 | | | | **01. CHELTUIELI CURENTE** | **Credit de angajament** | 66,343,163 | 53,303,864 | 13,039,299 | 0 | 0 |

CASA DE ASIGURĂRI DE SĂNĂTATE MUNICIPIUL BUCUREŞTI CASMB

ROMÂNIA MINISTERUL SĂNĂTĂŢII GUVERNUL ROMÂNIEI

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|---|---|---|---|---|---|---|---|---|---|---|
| 69 | | | | | Credit bugetar | 66,343,163 | 53,084,864 | 13,120,299 | 73,000 | 65,000 |
| 70 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 12,396,592 | 7,956,553 | 4,440,039 | 0 | 0 |
| 71 | | | | | Credit bugetar | 12,396,592 | 7,751,553 | 4,518,039 | 64,000 | 63,000 |
| 72 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 12,057,792 | 7,767,753 | 4,290,039 | 0 | 0 |
| 73 | | | | | Credit bugetar | 12,057,792 | 7,569,353 | 4,365,839 | 61,800 | 60,800 |
| 74 | | | 01 | Salarii de bază | Credit de angajament | 7,586,626 | 4,846,587 | 2,740,039 | 0 | 0 |
| 75 | | | | | Credit bugetar | 7,586,626 | 4,724,053 | 2,786,273 | 38,150 | 38,150 |
| 76 | | | 02 | Salarii de merit | Credit de | 0 | 0 | 0 | 0 | 0 |
| 77 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 78 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | 0 | 0 | 0 | 0 |
| 79 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 80 | | | 04 | Spor de vechime | Credit de | 0 | 0 | 0 | 0 | 0 |
| 81 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 82 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 2,811,650 | 2,011,650 | 800,000 | 0 | 0 |
| 83 | | | | | Credit bugetar | 2,811,650 | 1,945,650 | 825,000 | 21,000 | 20,000 |
| 84 | | | 06 | Alte sporuri | Credit de angajament | 465,000 | 295,000 | 170,000 | 0 | 0 |
| 85 | | | | | Credit bugetar | 465,000 | 292,000 | 171,000 | 1,000 | 1,000 |
| 86 | | | 07 | Ore suplimentare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 87 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 88 | | | 08 | Fond de premii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 89 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 90 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 91 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 92 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 93 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 94 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 230,000 | 150,000 | 80,000 | 0 | 0 |
| 95 | | | | | Credit bugetar | 230,000 | 150,000 | 80,000 | 0 | 0 |
| 96 | | | 12 | Indemnizaţii plătite unor persoane din | Credit de | 0 | 0 | 0 | 0 | 0 |
| 97 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 98 | | | 13 | Indemnizaţii de delegare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 99 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 100 | | | 14 | Indemnizaţii de detaşare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 101 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 102 | | | 15 | Alocaţii pentru transportul la şi de la locul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 103 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 104 | | | 16 | Alocaţii pentru locuinţe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 105 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 106 | | | 17 | Indemnizatie de hrana | Credit de angajament | 457,600 | 257,600 | 200,000 | 0 | 0 |
| 107 | | | | | Credit bugetar | 457,600 | 252,650 | 201,650 | 1,650 | 1,650 |
| 108 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 109 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 110 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 506,916 | 206,916 | 300,000 | 0 | 0 |
| 111 | | | | | Credit bugetar | 506,916 | 205,000 | 301,916 | 0 | 0 |
| 112 | | 02 | | **Cheltuieli salariale in natură** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 113 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 114 | | | 01 | **Tichete de masă** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 115 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 116 | | | 02 | Norme de hrană | Credit de | 0 | 0 | 0 | 0 | 0 |
| 117 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 118 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | 0 | 0 | 0 | 0 |
| 119 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 120 | | | 04 | Locuinţa de serviciu folosită de salariat şi familia sa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 121 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 122 | | | 05 | Transportul la şi de la locul de munca | Credit de | 0 | 0 | 0 | 0 | 0 |
| 123 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 124 | | | ,06 | Vaucere de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 125 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 126 | | | 30 | Alte drepturi salariale in natură | Credit de | 0 | 0 | 0 | 0 | 0 |
| 127 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 128 | | 03 | | **Contribuţii** | Credit de angajament | 338,800 | 188,800 | 150,000 | 0 | 0 |
| 129 | | | | | Credit bugetar | 338,800 | 182,200 | 152,200 | 2,200 | 2,200 |
| 130 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 131 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 132 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 133 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 134 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 135 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 136 | | | 04 | Contribuţii de asigurari pt accidente de munca si boli profes. | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 137 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 138 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | 0 | 0 | 0 | 0 |
| 139 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 140 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 141 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 142 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 338,800 | 188,800 | 150,000 | 0 | 0 |
| 143 | | | | | Credit bugetar | 338,800 | 182,200 | 152,200 | 2,200 | 2,200 |
| 144 | | | ,08 | Contrib platite de angajator in numele | Credit de | 0 | 0 | 0 | 0 | 0 |
| 145 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 146 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angajament | 53,665,761 | 45,099,501 | 8,566,260 | 0 | 0 |
| 147 | | | | | Credit bugetar | 53,665,761 | 45,085,501 | 8,569,260 | 9,000 | 2,000 |
| 148 | | 01 | | **Bunuri şi servicii** | Credit de angajament | 2,074,878 | 1,187,378 | 887,500 | 0 | 0 |
| 149 | | | | | Credit bugetar | 2,074,878 | 1,187,378 | 887,500 | 0 | 0 |

ROMÂNIA GUVERNUL ROMÂNIEI MINISTERUL SĂNĂTĂȚII

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|---|---|---|---|---|---|---|---|---|---|---|
| 150 | | | 01 | Furnituri de birou | Credit de angajament | 64,000 | 34,000 | 30,000 | 0 | 0 |
| 151 | | | | | Credit bugetar | 64,000 | 34,000 | 30,000 | 0 | 0 |
| 152 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 90,300 | 45,300 | 45,000 | 0 | 0 |
| 153 | | | | | Credit bugetar | 90,300 | 45,300 | 45,000 | 0 | 0 |
| 154 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angajament | 725,000 | 425,000 | 300,000 | 0 | 0 |
| 155 | | | | | Credit bugetar | 725,000 | 425,000 | 300,000 | 0 | 0 |
| 156 | | | 04 | Apă, canal si salubritate | Credit de angajament | 72,000 | 67,000 | 5,000 | 0 | 0 |
| 157 | | | | | Credit bugetar | 72,000 | 67,000 | 5,000 | 0 | 0 |
| 158 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 5,000 | 3,500 | 1,500 | 0 | 0 |
| 159 | | | | | Credit bugetar | 5,000 | 3,500 | 1,500 | 0 | 0 |
| 160 | | | 06 | Piese de schimb | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 161 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 162 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 163 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 164 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 25,000 | 15,000 | 10,000 | 0 | 0 |
| 165 | | | | | Credit bugetar | 25,000 | 15,000 | 10,000 | 0 | 0 |
| 166 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 461,890 | 211,890 | 250,000 | 0 | 0 |
| 167 | | | | | Credit bugetar | 461,890 | 211,890 | 250,000 | 0 | 0 |
| 168 | | | 30 | Alte bunuri şi servicii pentru întreţinere si funcţionare | Credit de angajament | 631,688 | 385,688 | 246,000 | 0 | 0 |
| 169 | | | | | Credit bugetar | 631,688 | 385,688 | 246,000 | 0 | 0 |
| 170 | | 02 | | **Reparaţii curente** | Credit de angajament | 70,000 | 70,000 | 0 | 0 | 0 |
| 171 | | | | | Credit bugetar | 70,000 | 70,000 | 0 | 0 | 0 |
| 172 | | 03 | | **Hrană** | Credit de angajament | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 173 | | | | | Credit bugetar | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 174 | | | 01 | Hrană pentru oameni | Credit de angajament | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 175 | | | | | Credit bugetar | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 176 | | | 02 | Hrană pentru animale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 177 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 178 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 50,737,202 | 43,235,442 | 7,501,760 | 0 | 0 |
| 179 | | | | | Credit bugetar | 50,737,202 | 43,221,442 | 7,504,760 | 9,000 | 2,000 |
| 180 | | | 01 | Medicamente | Credit de angajament | 50,064,519 | 42,874,759 | 7,189,760 | 0 | 0 |
| 181 | | | | | Credit bugetar | 50,064,519 | 42,874,759 | 7,189,760 | 0 | 0 |

ROMÂNIA MINISTERUL SĂNĂTĂŢII GUVERNUL ROMÂNIEI

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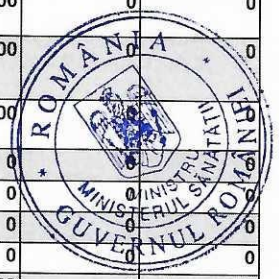
|---|---|---|---|---|---|---|---|---|---|---|
| 182 | | | 02 | Materiale sanitare | Credit de angajament | 174,683 | 114,683 | 60,000 | 0 | 0 |
| 183 | | | | | Credit bugetar | 174,683 | 100,683 | 63,000 | 9,000 | 2,000 |
| 184 | | | 03 | Reactivi | Credit de angajament | 431,000 | 211,000 | 220,000 | 0 | 0 |
| 185 | | | | | Credit bugetar | 431,000 | 211,000 | 220,000 | 0 | 0 |
| 186 | | | 04 | Dezinfectanţi | Credit de angajament | 67,000 | 35,000 | 32,000 | 0 | 0 |
| 187 | | | | | Credit bugetar | 67,000 | 35,000 | 32,000 | 0 | 0 |
| 188 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 189 | | | | | Credit bugetar | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 190 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 191 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 192 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 193 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 194 | | | 30 | Alte obiecte de inventar | Credit de angajament | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 195 | | | | | Credit bugetar | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 196 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 197 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 198 | | | 01 | Deplasări interne, detaşări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 199 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 200 | | | 02 | Deplasări in strainatate | Credit de | 0 | 0 | 0 | 0 | 0 |
| 201 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 202 | | 09 | | **Materiale de laborator** | Credit de angajament | 41,246 | 11,246 | 30,000 | 0 | 0 |
| 203 | | | | | Credit bugetar | 41,246 | 11,246 | 30,000 | 0 | 0 |
| 204 | | 10 | | **Cercetare-dezvoltare** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 205 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 206 | | 11 | | **Cărti, publicaţii si materiale documentare** | Credit de angajament | 3,000 | 3,000 | 0 | 0 | 0 |
| 207 | | | | | Credit bugetar | 3,000 | 3,000 | 0 | 0 | 0 |
| 208 | | 12 | | **Consultanţa si expertiză** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 209 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 210 | | 13 | | **Pregatire profesională** | Credit de angajament | 36,100 | 31,100 | 5,000 | 0 | 0 |
| 211 | | | | | Credit bugetar | 36,100 | 31,100 | 5,000 | 0 | 0 |
| 212 | | 14 | | **Protecţia muncii** | Credit de angajament | 20,000 | 15,000 | 5,000 | 0 | 0 |
| 213 | | | | | Credit bugetar | 20,000 | 15,000 | 5,000 | 0 | 0 |
| 214 | | 25 | | **Cheltuieli judiciare si extrajudiciare** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 215 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 216 | | 27 | | **Tichete cadou** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 217 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 218 | | 30 | | **Alte cheltuieli** | Credit de angajament | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 219 | | | | | Credit bugetar | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 220 | | | 01 | Reclamă şi publicitate | Credit de | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 221 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 222 | | | 03 | Prime de asigurare non-viaţă | Credit de | 0 | 0 | 0 | 0 | 0 |
| 223 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 224 | | | 04 | Chirii | Credit de angajament | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 225 | | | | | Credit bugetar | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 226 | | | 09 | Executarea silită a creanţelor bugetare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 227 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 228 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 229 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 230 | 30 | | | **TITLUL III DOBÂNZI** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 231 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 232 | | 03 | | **Alte dobânzi** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 233 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 234 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de | 0 | 0 | 0 | 0 | 0 |
| 235 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 236 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 237 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 238 | | | | **Programe din Fondul .....** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 239 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 240 | | | 01 | **Finantarea nationala** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 241 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 242 | | | 02 | **Finantarea externa nerambursabila** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 243 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 244 | | | 03 | **Cheltuieli neeligibile** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 245 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 246 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020** | Credit de angajament | 214,810 | 214,810 | 0 | 0 | 0 |
| 247 | | | | | Credit | 214,810 | 214,810 | 0 | 0 | 0 |
| 248 | | | | **Programe din Fondul .....** | Credit de | 214,810 | 214,810 | 0 | 0 | 0 |
| 249 | | | | | Credit | 214,810 | 214,810 | 0 | 0 | 0 |
| 250 | | 01 | 01 | **Finantarea nationala** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 251 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 252 | | 01 | 02 | **Finantarea externa nerambursabila** | Credit de | 214,810 | 214,810 | 0 | 0 | 0 |
| 253 | | | | | Credit | 214,810 | 214,810 | 0 | 0 | 0 |
| 254 | | 01 | 03 | **Cheltuieli neeligibile** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 255 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 256 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 257 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 258 | | 01 | | **Asigurari sociale** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 259 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 260 | | 02 | | **Ajutoare sociale** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 261 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 262 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | 0 | 0 | 0 | 0 |
| 263 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 264 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | 0 | 0 | 0 | 0 |
| 265 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 266 | | | 03 | Tichete de cresa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 267 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 268 | | | 04 | Tichete cadou acordate pentru cheltuieli | Credit de | 0 | 0 | 0 | 0 | 0 |
| 269 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 270 | 59 | | | **TITLUL X ALTE CHELTUIELI** | Credit de angajament | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 271 | | | | | Credit bugetar | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 272 | | 01 | | Burse | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 273 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 274 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 275 | | | | | Credit bugetar | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 276 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 277 | | | | | Credit bugetar | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 278 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 279 | | | | | Credit bugetar | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 280 | | 01 | | Active fixe | Credit de angajament | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 281 | | | | | Credit bugetar | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 282 | | | 01 | Construcţii | Credit de | 3,473,242 | 3,473,242 | 0 | 0 | 0 |
| 283 | | | | | Credit | 3,473,242 | 3,473,242 | 0 | 0 | 0 |
| 284 | | | 02 | Maşini, echipamente si mijloace de transport | Credit de angajament | 2,283,859 | 1,716,321 | 567,538 | 0 | 0 |
| 285 | | | | | Credit bugetar | 2,283,859 | 1,716,321 | 567,538 | 0 | 0 |
| 286 | | | 03 | Mobilier, aparatură birotica si alte active | Credit de | 0 | 0 | 0 | 0 | 0 |
| 287 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 288 | | | 30 | Alte active fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 289 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 290 | 71 | 03 | | Reparaţii capitale aferente activelor fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 291 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 292 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 516,430 | 516,430 | 0 | 0 | 0 |
| 293 | | | | | Credit bugetar | 516,430 | 516,430 | 0 | 0 | 0 |
| 294 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 516,430 | 516,430 | 0 | 0 | 0 |
| 295 | | | | | Credit bugetar | 516,430 | 516,430 | 0 | 0 | 0 |
| 296 | | | 03 | Mobilier, aparatura birotica şi alte active | Credit de | 0 | 0 | 0 | 0 | 0 |
| 297 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 298 | | | 30 | Alte active fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 299 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 300 | 81 | | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 |
| 301 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 302 | | 02 | | Rambursari din credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 303 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 304 | | | 03 | Rambursarea imprumuturilor din bugetul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 305 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 306 | Capitol | Subcap | Paragraf | Din cheltuieli totale: | Credit de angajament | 72,100,264 | 58,493,427 | 13,606,837 | 0 | 0 |
| 307 | | | | | Credit bugetar | 72,100,264 | 58,274,427 | 13,687,837 | 73,000 | 65,000 |
| 308 | 66 | | | SĂNĂTATE | Credit de angajament | 72,100,264 | 58,493,427 | 13,606,837 | 0 | 0 |
| 309 | | | | | Credit bugetar | 72,100,264 | 58,274,427 | 13,687,837 | 73,000 | 65,000 |
| 310 | | 04 | | Servicii medicale ambulator | Credit de | 0 | 0 | 0 | 0 | 0 |
| 311 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 312 | | | 02 | Asistenţă medicală pentru specialitaţi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 313 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 314 | | | 50 | Alte servicii medicale ambulatoriu | Credit de | 0 | 0 | 0 | 0 | 0 |
| 315 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 316 | | 05 | | Servicii de urgenţă prespitaliceşti şi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 317 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 318 | | 06 | | Servicii medicale in unitaţi sanitare cu paturi | Credit de angajament | 72,100,264 | 58,493,427 | 13,606,837 | 0 | 0 |

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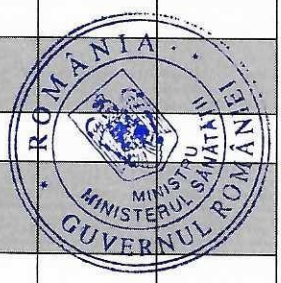
| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 319 | | | | | Credit bugetar | 72,100,264 | 58,274,427 | 13,687,837 | 73,000 | 65,000 |
| 320 | | | 01 | **Spitale generale** | Credit de angajament | 72,100,264 | 58,493,427 | 13,606,837 | 0 | 0 |
| 321 | | | | | Credit bugetar | 72,100,264 | 58,274,427 | 13,687,837 | 73,000 | 65,000 |
| 322 | | | 06 | Sanatorii balneare şi de recuperare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 323 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 324 | | 10 | | **Cercetare aplicativă si dezvoltare** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 325 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 326 | | 50 | | **Alte cheltuieli in domeniul sanatăţii** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 327 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 328 | | | 01 | Activitati de ergoterapie in unitaţi sanitare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 329 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 330 | | | 50 | Alte instituţii si acţiuni sanitare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 331 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 332 | Titlu | Articol | Alineat | **II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)** | Credit de angajament | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 333 | | | | | Credit bugetar | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 334 | | | | **I. CHELTUIELI CURENTE** | Credit de angajament | 65,955,163 | 52,915,864 | 13,039,299 | 0 | 0 |
| 335 | | | | | Credit bugetar | 65,955,163 | 52,915,864 | 13,039,299 | 0 | 0 |
| 336 | 10 | | | **TITLUL I CHELTUIELI DE PERSONAL** | Credit de angajament | 12,027,592 | 7,587,553 | 4,440,039 | 0 | 0 |
| 337 | | | | | Credit bugetar | 12,027,592 | 7,587,553 | 4,440,039 | 0 | 0 |
| 338 | | 01 | | **Cheltuieli salariale in bani** | Credit de angajament | 11,699,592 | 7,409,553 | 4,290,039 | 0 | 0 |
| 339 | | | | | Credit bugetar | 11,699,592 | 7,409,553 | 4,290,039 | 0 | 0 |
| 340 | | | 01 | Salarii de bază | Credit de angajament | 7,354,592 | 4,614,553 | 2,740,039 | 0 | 0 |
| 341 | | | | | Credit bugetar | 7,354,592 | 4,614,553 | 2,740,039 | 0 | 0 |
| 342 | | | 02 | Salarii de merit | Credit de | 0 | | | | |
| 343 | | | | | Credit | 0 | | | | |
| 344 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | | | | |
| 345 | | | | | Credit | 0 | | | | |
| 346 | | | 04 | Spor de vechime | Credit de | 0 | | | | |
| 347 | | | | | Credit | 0 | | | | |
| 348 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 2,700,000 | 1,900,000 | 800,000 | 0 | 0 |
| 349 | | | | | Credit bugetar | 2,700,000 | 1,900,000 | 800,000 | 0 | 0 |
| 350 | | | 06 | Alte sporuri | Credit de angajament | 460,000 | 290,000 | 170,000 | 0 | 0 |
| 351 | | | | | Credit bugetar | 460,000 | 290,000 | 170,000 | 0 | 0 |
| 352 | | | 07 | Ore suplimentare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 353 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 354 | | | 08 | Fond de premii | Credit de | 0 | | | | |
| 355 | | | | | Credit | 0 | | | | |
| 356 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | | | | |
| 357 | | | | | Credit | 0 | | | | |
| 358 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de | 0 | | | | |
| 359 | | | | | Credit | 0 | | | | |
| 360 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 230,000 | 150,000 | 80,000 | 0 | 0 |
| 361 | | | | | Credit bugetar | 230,000 | 150,000 | 80,000 | 0 | 0 |
| 362 | | | 12 | Indemnizaţii plătite unor persoane din | Credit de | 0 | | | | |
| 363 | | | | | Credit | 0 | | | | |
| 364 | | | 13 | Indemnizaţii de delegare | Credit de | 0 | | | | |
| 365 | | | | | Credit | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 366 | | | 14 | Indemnizaţii de detaşare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 367 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 368 | | | 15 | Alocaţii pentru transportul la şi de la locul | Credit de | 0 | | | | |
| 369 | | | | | Credit | 0 | | | | |
| 370 | | | 16 | Alocaţii pentru locuinţe | Credit de | 0 | | | | |
| 371 | | | | | Credit | 0 | | | | |
| 372 | | | 17 | Indemnizatie de hrana | Credit de angajament | 450,000 | 250,000 | 200,000 | 0 | 0 |
| 373 | | | | | Credit bugetar | 450,000 | 250,000 | 200,000 | 0 | 0 |
| 374 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 375 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 376 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 505,000 | 205,000 | 300,000 | 0 | 0 |
| 377 | | | | | Credit bugetar | 505,000 | 205,000 | 300,000 | 0 | 0 |
| 378 | | 02 | | **Cheltuieli salariale in natură** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 379 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 380 | | | 01 | Tichete de masa | Credit de | 0 | | | | |
| 381 | | | | | Credit | 0 | | | | |
| 382 | | | 02 | Norme de hrana | Credit de | 0 | | | | |
| 383 | | | | | Credit | 0 | | | | |
| 384 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | | | | |
| 385 | | | | | Credit | 0 | | | | |
| 386 | | | 04 | Locuinţă de serviciu folosită de salariat si | Credit de | 0 | | | | |
| 387 | | | | | Credit | 0 | | | | |
| 388 | | | 05 | Transportul la şi de la locul de muncă | Credit de | 0 | | | | |
| 389 | | | | | Credit | 0 | | | | |
| 390 | | | ,06 | Vaucere de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 391 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 392 | | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | | |
| 393 | | | | | Credit | 0 | | | | |
| 394 | | 03 | | **Contribuţii** | Credit de angajament | 328,000 | 178,000 | 150,000 | 0 | 0 |
| 395 | | | | | Credit bugetar | 328,000 | 178,000 | 150,000 | 0 | 0 |
| 396 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 0 | | | | |
| 397 | | | | | Credit bugetar | 0 | | | | |
| 398 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | | | | |
| 399 | | | | | Credit bugetar | 0 | 0 | | | |
| 400 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 0 | 0 | | | |
| 401 | | | | | Credit bugetar | 0 | 0 | | | |
| 402 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angajament | 0 | 0 | | | |
| 403 | | | | | Credit bugetar | 0 | 0 | | | |
| 404 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | | | | |
| 405 | | | | | Credit | 0 | | | | |
| 406 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de | 0 | | | | |
| 407 | | | | | Credit | 0 | | | | |



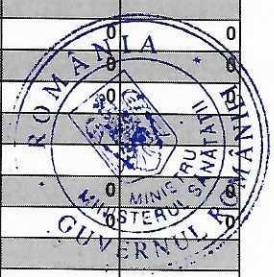
| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 408 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 328,000 | 178,000 | 150,000 | 0 | 0 |
| 409 | | | | | Credit bugetar | 328,000 | 178,000 | 150,000 | 0 | 0 |
| 410 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | | | | |
| 411 | | | | | Credit | 0 | | | | |
| 412 | 20 | | | TITLUL II BUNURI ŞI SERVICII | Credit de angajament | 53,646,761 | 45,080,501 | 8,566,260 | 0 | 0 |
| 413 | | | | | Credit bugetar | 53,646,761 | 45,080,501 | 8,566,260 | 0 | 0 |
| 414 | | 01 | | Bunuri şi servicii | Credit de angajament | 2,074,878 | 1,187,378 | 887,500 | 0 | 0 |
| 415 | | | | | Credit bugetar | 2,074,878 | 1,187,378 | 887,500 | 0 | 0 |
| 416 | | | 01 | Furnituri de birou | Credit de angajament | 64,000 | 34,000 | 30,000 | 0 | 0 |
| 417 | | | | | Credit bugetar | 64,000 | 34,000 | 30,000 | 0 | 0 |
| 418 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 90,300 | 45,300 | 45,000 | 0 | 0 |
| 419 | | | | | Credit bugetar | 90,300 | 45,300 | 45,000 | 0 | 0 |
| 420 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angajament | 725,000 | 425,000 | 300,000 | 0 | 0 |
| 421 | | | | | Credit bugetar | 725,000 | 425,000 | 300,000 | 0 | 0 |
| 422 | | | 04 | Apă, canal si salubritate | Credit de angajament | 72,000 | 67,000 | 5,000 | 0 | 0 |
| 423 | | | | | Credit bugetar | 72,000 | 67,000 | 5,000 | 0 | 0 |
| 424 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 5,000 | 3,500 | 1,500 | 0 | 0 |
| 425 | | | | | Credit bugetar | 5,000 | 3,500 | 1,500 | 0 | 0 |
| 426 | | | 06 | Piese de schimb | Credit de angajament | 0 | | | | |
| 427 | | | | | Credit bugetar | 0 | | | | |
| 428 | | | 07 | Transport | Credit de angajament | 0 | | | | |
| 429 | | | | | Credit bugetar | 0 | | | | |
| 430 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 25,000 | 15,000 | 10,000 | 0 | 0 |
| 431 | | | | | Credit bugetar | 25,000 | 15,000 | 10,000 | 0 | 0 |
| 432 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 461,890 | 211,890 | 250,000 | 0 | 0 |
| 433 | | | | | Credit bugetar | 461,890 | 211,890 | 250,000 | 0 | 0 |
| 434 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angajament | 631,688 | 385,688 | 246,000 | 0 | 0 |
| 435 | | | | | Credit bugetar | 631,688 | 385,688 | 246,000 | 0 | 0 |
| 436 | | 02 | | Reparaţii curente | Credit de angajament | 70,000 | 70,000 | 0 | 0 | 0 |
| 437 | | | | | Credit bugetar | 70,000 | 70,000 | 0 | 0 | 0 |
| 438 | | 03 | | Hrană | Credit de angajament | 536,335 | 436,335 | 100,000 | 0 | 0 |

ROMÂNIA MINISTERUL SĂNĂTĂŢII GUVERNUL ROMÂNIEI

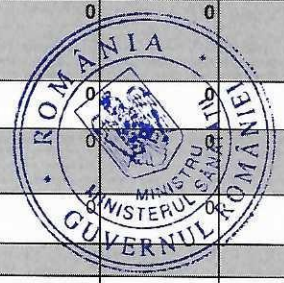
| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 439 | | | | | Credit bugetar | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 440 | | | 01 | Hrană pentru oameni | Credit de angajament | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 441 | | | | | Credit bugetar | 536,335 | 436,335 | 100,000 | 0 | 0 |
| 442 | | | 02 | Hrană pentru animale | Credit de | 0 | | | | |
| 443 | | | | | Credit | 0 | | | | |
| 444 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 50,718,202 | 43,216,442 | 7,501,760 | 0 | 0 |
| 445 | | | | | Credit bugetar | 50,718,202 | 43,216,442 | 7,501,760 | 0 | 0 |
| 446 | | | 01 | Medicamente | Credit de angajament | 50,064,519 | 42,874,759 | 7,189,760 | 0 | 0 |
| 447 | | | | | Credit bugetar | 50,064,519 | 42,874,759 | 7,189,760 | 0 | 0 |
| 448 | | | 02 | Materiale sanitare | Credit de angajament | 155,683 | 95,683 | 60,000 | 0 | 0 |
| 449 | | | | | Credit bugetar | 155,683 | 95,683 | 60,000 | 0 | 0 |
| 450 | | | 03 | Reactivi | Credit de angajament | 431,000 | 211,000 | 220,000 | 0 | 0 |
| 451 | | | | | Credit bugetar | 431,000 | 211,000 | 220,000 | 0 | 0 |
| 452 | | | 04 | Dezinfectanţi | Credit de angajament | 67,000 | 35,000 | 32,000 | 0 | 0 |
| 453 | | | | | Credit bugetar | 67,000 | 35,000 | 32,000 | 0 | 0 |
| 454 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 455 | | | | | Credit bugetar | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 456 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 457 | | | | | Credit bugetar | 0 | 0 | | 0 | 0 |
| 458 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 459 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 460 | | | 30 | Alte obiecte de inventar | Credit de angajament | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 461 | | | | | Credit bugetar | 133,000 | 102,000 | 31,000 | 0 | 0 |
| 462 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 463 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 464 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 465 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 466 | | | 02 | Deplasări in strainatate | Credit de | 0 | | | | |
| 467 | | | | | Credit | 0 | | | | |
| 468 | | 09 | | **Materiale de laborator** | Credit de angajament | 41,246 | 11,246 | 30,000 | 0 | 0 |
| 469 | | | | | Credit bugetar | 41,246 | 11,246 | 30,000 | 0 | 0 |
| 470 | | 10 | | **Cercetare-dezvoltare** | Credit de | 0 | | | | |
| 471 | | | | | Credit | 0 | | | | |
| 472 | | 11 | | **Carţi, publicaţii si materiale documentare** | Credit de angajament | 3,000 | 3,000 | 0 | 0 | 0 |

ROMÂNIA GUVERNUL ROMÂNIEI MINISTERUL SĂNĂTĂȚII MINISTRU

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 473 | | | | | Credit bugetar | 3,000 | 3,000 | 0 | 0 | 0 |
| 474 | | 12 | | Consultanţă si expertiză | Credit de | 0 | | | | |
| 475 | | | | | Credit | 0 | | | | |
| 476 | | 13 | | Pregatire profesională | Credit de angajament | 36,100 | 31,100 | 5,000 | 0 | 0 |
| 477 | | | | | Credit bugetar | 36,100 | 31,100 | 5,000 | 0 | 0 |
| 478 | | 14 | | Protecţia muncii | Credit de angajament | 20,000 | 15,000 | 5,000 | 0 | 0 |
| 479 | | | | | Credit bugetar | 20,000 | 15,000 | 5,000 | 0 | 0 |
| 480 | | 25 | | Cheltuieli judiciare si extrajudiciare | Credit de | 0 | | | | |
| 481 | | | | | Credit | 0 | | | | |
| 482 | | 27 | | Tichete cadou | Credit de | 0 | | | | |
| 483 | | | | | Credit | 0 | | | | |
| 484 | | 30 | | Alte cheltuieli | Credit de angajament | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 485 | | | | | Credit bugetar | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 486 | | | 01 | Reclamă şi publicitate | Credit de | 0 | | | | |
| 487 | | | | | Credit | 0 | | | | |
| 488 | | | 03 | Prime de asigurare non-viaţă | Credit de | 0 | | | | |
| 489 | | | | | Credit | 0 | | | | |
| 490 | | | 04 | Chirii | Credit de angajament | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 491 | | | | | Credit bugetar | 14,000 | 8,000 | 6,000 | 0 | 0 |
| 492 | | | 09 | Executarea silită a creanţelor bugetare | Credit de | 0 | | | | |
| 493 | | | | | Credit | 0 | | | | |
| 494 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 0 | | | | |
| 495 | | | | | Credit bugetar | 0 | | | | |
| 496 | 30 | | | TITLUL III DOBÂNZI | Credit de | 0 | 0 | 0 | 0 | 0 |
| 497 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 498 | | 03 | | Alte dobânzi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 499 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 500 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de | 0 | | | | |
| 501 | | | | | Credit | 0 | | | | |
| 502 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE | Credit de | 0 | 0 | 0 | 0 | 0 |
| 503 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 504 | | | | Programe din Fondul ..... | Credit de | 0 | 0 | 0 | 0 | 0 |
| 505 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 506 | | | 01 | Finantarea nationala | Credit de | 0 | | | | |
| 507 | | | | | Credit | 0 | | | | |
| 508 | | | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | |
| 509 | | | | | Credit | 0 | | | | |
| 510 | | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 511 | | | | | Credit | 0 | | | | |
| 512 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 214,810 | 214,810 | 0 | 0 | 0 |
| 513 | | | | | Credit | 214,810 | 214,810 | 0 | 0 | 0 |
| 514 | | | | Programe din Fondul ..... | Credit de | 214,810 | 214,810 | 0 | 0 | 0 |
| 514 | | | | | Credit | 214,810 | 214,810 | 0 | 0 | 0 |
| 516 | | 01 | 01 | Finantarea nationala | Credit de | 0 | | | | |
| 517 | | | | | Credit | 0 | | | | |
| 518 | | 01 | 02 | Finantarea externa nerambursabila | Credit de | 214,810 | 214,810 | 0 | 0 | 0 |
| 519 | | | | | Credit | 214,810 | 214,810 | 0 | 0 | 0 |
| 520 | | 01 | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 521 | | | | | Credit | 0 | | | | |
| 522 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | 0 | 0 | 0 | 0 |
| 523 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 524 | | 01 | | Asigurari sociale | Credit de | 0 | | | | |
| 525 | | | | | Credit | 0 | | | | |
| 526 | | 02 | | Ajutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 527 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 528 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | | | | |
| 529 | | | | | Credit | 0 | | | | |
| 530 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | | | | |
| 531 | | | | | Credit | 0 | | | | |
| 532 | | | 03 | Tichete de cresa | Credit de | 0 | | | | |
| 533 | | | | | Credit | 0 | | | | |
| 534 | | | 04 | Tichete cadou acordate pentru cheltuieli | Credit de | 0 | | | | |
| 535 | | | | | Credit | 0 | | | | |
| 536 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 537 | | | | | Credit bugetar | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 538 | | 01 | | Burse | Credit de | 0 | | | | |
| 539 | | | | | Credit | 0 | | | | |
| 540 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 541 | | | | | Credit bugetar | 66,000 | 33,000 | 33,000 | 0 | 0 |
| 542 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 543 | | | | | Credit bugetar | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 544 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 545 | | | | | Credit bugetar | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 546 | | 01 | | Active fixe | Credit de angajament | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 547 | | | | | Credit bugetar | 5,757,101 | 5,189,563 | 567,538 | 0 | 0 |
| 548 | | | 01 | Construcţii | Credit de angajament | 3,473,242 | 3,473,242 | 0 | 0 | 0 |
| 549 | | | | | Credit bugetar | 3,473,242 | 3,473,242 | 0 | 0 | 0 |
| 550 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 2,283,859 | 1,716,321 | 567,538 | 0 | 0 |
| 551 | | | | | Credit bugetar | 2,283,859 | 1,716,321 | 567,538 | 0 | 0 |
| 552 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 553 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 554 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 555 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 556 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de | 0 | | | | |
| 557 | | | | | Credit | 0 | | | | |
| 558 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 516,430 | 516,430 | 0 | 0 | 0 |
| 559 | | | | | Credit bugetar | 516,430 | 516,430 | 0 | 0 | 0 |
| 560 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 516,430 | 516,430 | 0 | 0 | 0 |
| 561 | | | | | Credit bugetar | 516,430 | 516,430 | 0 | 0 | 0 |
| 562 | | | 03 | Mobilier, aparatura birotica şi alte active | Credit de | 0 | | | | |
| 563 | | | | | Credit | 0 | | | | |
| 564 | | | 30 | Alte active fixe | Credit de | 0 | | | | |

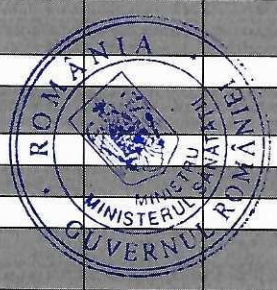


| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 565 | | | | | Credit | 0 | | | | |
| 566 | 81 | | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 |
| 567 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 568 | | 02 | | Rambursari de credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 569 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 570 | | | 03 | Rambursarea imprumuturilor din bugetul | Credit de | 0 | | | | |
| 571 | | | | | Credit | 0 | | | | |
| 572 | Capitol | Subcapitol | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 573 | | | | | Credit bugetar | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 574 | 66 | | | SĂNĂTATE | Credit de angajament | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 575 | | | | | Credit bugetar | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 576 | | 04 | | Servicii medicale ambulator | Credit de | 0 | 0 | 0 | 0 | 0 |
| 577 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 578 | | | 02 | Asistenţa medicală pentru specialităţi | Credit de | 0 | | | | |
| 579 | | | | | Credit | 0 | | | | |
| 580 | | | 50 | Alte servicii medicale ambulatorii | Credit de | 0 | | | | |
| 581 | | | | | Credit | 0 | | | | |
| 582 | | 05 | | Servicii de urgenţă prespitaliceşti şi | Credit de | 0 | | | | |
| 583 | | | | | Credit | 0 | | | | |
| 584 | | 06 | | Asistenţă medicală in unităţi sanitare cu paturi | Credit de angajament | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 585 | | | | | Credit bugetar | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 586 | | | 01 | Spitale generale | Credit de angajament | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 587 | | | | | Credit bugetar | 71,712,264 | 58,105,427 | 13,606,837 | 0 | 0 |
| 588 | | | 06 | Sanatorii balneare şi de recuperare | Credit de | 0 | | | | |
| 589 | | | | | Credit | 0 | | | | |
| 590 | | 10 | | Cercetare aplicativă şi dezvoltare | Credit de | 0 | | | | |
| 591 | | | | | Credit | 0 | | | | |
| 592 | | 50 | | Alte cheltuieli in domeniul sănătaţii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 593 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 594 | | | 01 | Activitaţi de ergoterapie in unitaţi medico- | Credit de | 0 | | | | |
| 595 | | | | | Credit | 0 | | | | |
| 596 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de | 0 | | | | |
| 597 | | | | | Credit | 0 | | | | |
| 598 | Titlu | Articol | Alineat | II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*** | Credit de angajament | 388,000 | 388,000 | 0 | 0 | 0 |
| 599 | | | | | Credit bugetar | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 600 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 388,000 | 388,000 | 0 | 0 | 0 |
| 601 | | | | | Credit bugetar | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 602 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 369,000 | 369,000 | 0 | 0 | 0 |
| 603 | | | | | Credit bugetar | 369,000 | 164,000 | 78,000 | 64,000 | 63,000 |
| 604 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 358,200 | 358,200 | 0 | 0 | 0 |
| 605 | | | | | Credit bugetar | 358,200 | 159,800 | 75,800 | 61,800 | 60,800 |
| 606 | | | 01 | Salarii de bază | Credit de angajament | 232,034 | 232,034 | 0 | 0 | 0 |
| 607 | | | | | Credit bugetar | 232,034 | 109,500 | 46,234 | 38,150 | 38,150 |
| 608 | | | 02 | Salarii de merit | Credit de | 0 | | | | |

ROMÂNIA GUVERNUL ROMÂNIEI MINISTERUL SĂNĂTĂȚII

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 609 | | | | | Credit | 0 | | | | |
| 610 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | | | | |
| 611 | | | | | Credit | 0 | | | | |
| 612 | | | 04 | Spor de vechime | Credit de | 0 | | | | |
| 613 | | | | | Credit | 0 | | | | |
| 614 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 111,650 | 111,650 | 0 | 0 | 0 |
| 615 | | | | | Credit bugetar | 111,650 | 45,650 | 25,000 | 21,000 | 20,000 |
| 616 | | | 06 | Alte sporuri | Credit de angajament | 5,000 | 5,000 | 0 | 0 | 0 |
| 617 | | | | | Credit bugetar | 5,000 | 2,000 | 1,000 | 1,000 | 1,000 |
| 618 | | | 07 | Ore suplimentare | Credit de | 0 | | | | |
| 619 | | | | | Credit | 0 | | | | |
| 620 | | | 08 | Fond de premii | Credit de | 0 | | | | |
| 621 | | | | | Credit | 0 | | | | |
| 622 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | | | | |
| 623 | | | | | Credit | 0 | | | | |
| 624 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de | 0 | | | | |
| 625 | | | | | Credit | 0 | | | | |
| 626 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 0 | | | | |
| 627 | | | | | Credit bugetar | 0 | | | | |
| 628 | | | 12 | Indemnizaţii plătite unor persoane din | Credit de | 0 | | | | |
| 629 | | | | | Credit | 0 | | | | |
| 630 | | | 13 | Indemnizaţii de delegare | Credit de | 0 | | | | |
| 631 | | | | | Credit | 0 | | | | |
| 632 | | | 14 | Indemnizaţii de detaşare | Credit de | 0 | 0 | 0 | 0 | 0 |
| 633 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 634 | | | 15 | Alocaţii pentru transportul la şi de la locul | Credit de | 0 | | | | |
| 635 | | | | | Credit | 0 | | | | |
| 636 | | | 16 | Alocaţii pentru locuinţe | Credit de | 0 | | | | |
| 637 | | | | | Credit bugetar | 0 | | | | |
| 638 | | | 17 | Indemnizatie de hrana | Credit de angajament | 7,600 | 7,600 | 0 | 0 | 0 |
| 639 | | | | | Credit bugetar | 7,600 | 2,650 | 1,650 | 1,650 | 1,650 |
| 640 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | | | | |
| 641 | | | | | Credit bugetar | 0 | | | | |
| 642 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 1,916 | 1,916 | | 0 | 0 |
| 643 | | | | | Credit bugetar | 1,916 | 0 | 1,916 | 0 | 0 |
| 644 | | 02 | | **Cheltuieli salariale in natură** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 645 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 646 | | | 01 | Tichete de masa | Credit de | 0 | | | | |
| 647 | | | | | Credit | 0 | | | | |
| 648 | | | 02 | Norme de hrana | Credit de | 0 | | | | |
| 649 | | | | | Credit | 0 | | | | |
| 650 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | | | | |
| 651 | | | | | Credit | 0 | | | | |
| 652 | | | 04 | Locuinţă de serviciu folosită de salariat si | Credit de | 0 | | | | |
| 653 | | | | | Credit | 0 | | | | |
| 654 | | | 05 | Transportul la şi de la locul de muncă | Credit de | 0 | | | | |
| 655 | | | | | Credit | 0 | | | | |
| 656 | | | | | Credit de | 0 | | | | |
| 657 | | | | | Credit | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 658 | | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | | |
| 659 | | | | | Credit | 0 | | | | |
| 660 | | 03 | | **Contribuţii** | Credit de angajament | 10,800 | 10,800 | 0 | 0 | 0 |
| 661 | | | | | Credit bugetar | 10,800 | 4,200 | 2,200 | 2,200 | 2,200 |
| 662 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 0 | | | | |
| 663 | | | | | Credit bugetar | 0 | | | | |
| 664 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | | | | |
| 665 | | | | | Credit bugetar | 0 | | | | |
| 666 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 0 | | | | |
| 667 | | | | | Credit bugetar | 0 | | | | |
| 668 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angajament | 0 | | | | |
| 669 | | | | | Credit bugetar | 0 | | | | |
| 670 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | | | | |
| 671 | | | | | Credit | 0 | | | | |
| 672 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de | 0 | | | | |
| 673 | | | | | Credit | 0 | | | | |
| 674 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 10,800 | 10,800 | 0 | 0 | 0 |
| 675 | | | | | Credit bugetar | 10,800 | 4,200 | 2,200 | 2,200 | 2,200 |
| 676 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | | | | |
| 677 | | | | | | 0 | | | | |
| 678 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angajament | 19,000 | 19,000 | 0 | 0 | 0 |
| 679 | | | | | Credit bugetar | 19,000 | 5,000 | 3,000 | 9,000 | 2,000 |
| 680 | | 01 | | **Bunuri şi servicii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 681 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 682 | | | 01 | Furnituri de birou | Credit de angajament | 0 | | | | |
| 683 | | | | | Credit bugetar | 0 | | | | |
| 684 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 0 | | | | |
| 685 | | | | | Credit bugetar | 0 | | | | |
| 686 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angajament | 0 | | | | |
| 687 | | | | | Credit | 0 | | | | |
| 688 | | | 04 | Apă, canal si salubritate | Credit de angajament | 0 | | | | |
| 689 | | | | | Credit | 0 | | | | |
| 690 | | | 05 | Carburanţi si lubrifianţi | Credit de | 0 | | | | |
| 691 | | | | | Credit | 0 | | | | |
| 692 | | | 06 | Piese de schimb | Credit de angajament | 0 | | | | |
| 693 | | | | | Credit bugetar | 0 | | | | |

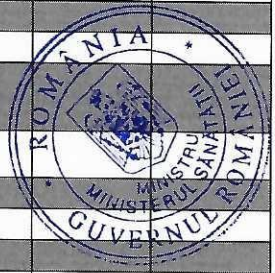


| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 694 | | | 07 | Transport | Credit de angajament | 0 | | | | |
| 695 | | | | | Credit | 0 | | | | |
| 696 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 0 | | | | |
| 697 | | | | | Credit | 0 | | | | |
| 698 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 0 | | | | |
| 699 | | | | | Credit bugetar | 0 | | | | |
| 700 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angajament | 0 | | | | |
| 701 | | | | | Credit bugetar | 0 | | | | |
| 702 | | 02 | | **Reparaţii curente** | Credit de | 0 | | | | |
| 703 | | | | | Credit | 0 | | | | |
| 704 | | 03 | | **Hrană** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 705 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 706 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | | | | |
| 707 | | | | | Credit | 0 | | | | |
| 708 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | | | | |
| 709 | | | | | Credit | 0 | | | | |
| 710 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 19,000 | 19,000 | 0 | 0 | 0 |
| 711 | | | | | Credit bugetar | 19,000 | 5,000 | 3,000 | 9,000 | 2,000 |
| 712 | | | 01 | Medicamente | Credit de angajament | 0 | | | | |
| 713 | | | | | Credit bugetar | 0 | | | | |
| 714 | | | 02 | Materiale sanitare | Credit de angajament | 19,000 | 19,000 | | | |
| 715 | | | | | Credit bugetar | 19,000 | 5,000 | 3,000 | 9,000 | 2,000 |
| 716 | | | 03 | Reactivi | Credit de angajament | 0 | | | | |
| 717 | | | | | Credit bugetar | 0 | | | | |
| 718 | | | 04 | Dezinfectanţi | Credit de angajament | 0 | | | | |
| 719 | | | | | Credit bugetar | 0 | | | | |
| 720 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 721 | | | | | Credit bugetar | 0 | | | | |
| 722 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | | | | |
| 723 | | | | | Credit bugetar | 0 | | | | |
| 724 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | | | | |
| 725 | | | | | Credit bugetar | 0 | | | | |
| 726 | | | 30 | Alte obiecte de inventar | Credit de angajament | 0 | | | | |
| 727 | | | | | Credit bugetar | 0 | | | | |
| 728 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 729 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 730 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angajament | 0 | | | | |
| 731 | | | | | Credit bugetar | 0 | | | | |

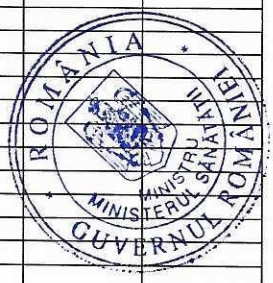
ROMÂNIA MINISTERUL SĂNĂTĂŢII GUVERNUL ROMÂNIEI

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 732 | | | 02 | Deplasări în străinătate | Credit de | 0 | | | | |
| 733 | | | | | Credit bugetar | 0 | | | | |
| 734 | | 09 | | **Materiale de laborator** | Credit de | 0 | | | | |
| 735 | | | | | Credit bugetar | 0 | | | | |
| 736 | | 10 | | **Cercetare-dezvoltare** | Credit de angajament | 0 | | | | |
| 737 | | | | | Credit bugetar | 0 | | | | |
| 738 | | 11 | | **Carţi, publicaţii si materiale documentare** | Credit de angajament | 0 | | | | |
| 739 | | | | | Credit bugetar | 0 | | | | |
| 740 | | 12 | | **Consultanţă si expertiză** | Credit de | 0 | | | | |
| 741 | | | | | Credit | 0 | | | | |
| 742 | | 13 | | **Pregatire profesională** | Credit de angajament | 0 | | | | |
| 743 | | | | | Credit bugetar | 0 | | | | |
| 744 | | 14 | | **Protecţia muncii** | Credit de angajament | 0 | | | | |
| 745 | | | | | Credit bugetar | 0 | | | | |
| 746 | | 25 | | **Cheltuieli judiciare si extrajudiciare pentru interesele statului** | Credit de angajament | 0 | | | | |
| 747 | | | | | Credit bugetar | 0 | | | | |
| 748 | | 27 | | **Tichete cadou** | Credit de angajament | 0 | | | | |
| 749 | | | | | Credit bugetar | 0 | | | | |
| 750 | | 30 | | **Alte cheltuieli** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 751 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 752 | | | 01 | Reclamă şi publicitate | Credit de angajament | 0 | | | | |
| 753 | | | | | Credit bugetar | 0 | | | | |
| 754 | | | 03 | Prime de asigurare non-viaţă | Credit de angajament | 0 | | | | |
| 755 | | | | | Credit bugetar | 0 | | | | |
| 756 | | | 04 | Chirii | Credit de angajament | 0 | | | | |
| 757 | | | | | Credit bugetar | 0 | | | | |
| 758 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angajament | 0 | | | | |
| 759 | | | | | Credit bugetar | 0 | | | | |
| 760 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 0 | | | | |
| 761 | | | | | Credit bugetar | 0 | | | | |
| 762 | 30 | | | **TITLUL III DOBÂNZI** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 763 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 764 | | 03 | | **Alte dobânzi** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 765 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 766 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angajament | 0 | | | | |
| 767 | | | | | Credit bugetar | 0 | | | | |
| 768 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 769 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 770 | | | | **Programe din Fondul .....** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 771 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 772 | | | 01 | Finantarea nationala | Credit de | 0 | | | | |
| 773 | | | | | Credit | 0 | | | | |
| 774 | | | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | |
| 775 | | | | | Credit | 0 | | | | |
| 776 | | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 777 | | | | | Credit | 0 | | | | |
| 778 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE | Credit de | 0 | 0 | 0 | 0 | 0 |
| 779 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 780 | | | | Programe din Fondul ..... | Credit de | 0 | 0 | 0 | 0 | 0 |
| 781 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 782 | | 30 | 01 | Finantarea nationala | Credit de | 0 | | | | |
| 783 | | | | | Credit | 0 | | | | |
| 784 | | 30 | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | |
| 785 | | | | | Credit | 0 | | | | |
| 786 | | 30 | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 787 | | | | | Credit | 0 | | | | |
| 788 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | 0 | 0 | 0 | 0 |
| 789 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 790 | | 01 | | Asigurari sociale | Credit de | 0 | | | | |
| 791 | | | | | Credit | 0 | | | | |
| 792 | | 02 | | Ajutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 793 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 794 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | | | | |
| 795 | | | | | Credit | 0 | | | | |
| 796 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | | | | |
| 797 | | | | | Credit | 0 | | | | |
| 798 | | | 03 | Tichete de cresa | Credit de | 0 | | | | |
| 799 | | | | | Credit | 0 | | | | |
| 800 | | | 04 | Tichete cadou acordate pentru cheltuieli | Credit de | 0 | | | | |
| 801 | | | | | Credit | 0 | | | | |
| 802 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 803 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 804 | | 01 | | Burse | Credit de angajament | 0 | | | | |
| 805 | | | | | Credit bugetar | 0 | | | | |
| 806 | | | | | Credit de | 0 | | | | |
| 807 | | | | | Credit | 0 | | | | |
| 808 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 809 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 810 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 811 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 812 | | 01 | | Active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 813 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 814 | | | 01 | Construcţii | Credit de | 0 | | | | |
| 815 | | | | | Credit | 0 | | | | |
| 816 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | | | | |
| 817 | | | | | Credit bugetar | 0 | | | | |
| 818 | | | 03 | Mobilier, aparatura birotica şi alte active | Credit de | 0 | | | | |
| 819 | | | | | Credit | 0 | | | | |
| 820 | | | 30 | Alte active fixe | Credit de | 0 | | | | |
| 821 | | | | | Credit | 0 | | | | |
| 822 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de | 0 | | | | |
| 823 | | | | | Credit | 0 | | | | |
| 824 | | | | din Total Cheltuieli de capital, | Credit de | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 825 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 826 | 71 | 01 | 02 | Masini, echipamente si mijloace de | Credit de | 0 | | | | |
| 827 | | | | | Credit | 0 | | | | |
| 828 | | | 03 | Mobilier, aparatura birotica şi alte active | Credit de | 0 | | | | |
| 829 | | | | | Credit | 0 | | | | |
| 830 | | | 30 | Alte active fixe | Credit de | 0 | | | | |
| 831 | | | | | Credit | 0 | | | | |
| 832 | 81 | | | **Rambursari de credite** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 833 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 834 | | 02 | | Rambursari de credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 835 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 836 | | | 03 | Rambursarea imprumuturilor din bugetul | Credit de | 0 | | | | |
| 837 | | | | | Credit | 0 | | | | |
| 838 | Capitol | Subcapitol | Paragraf | **DIN CHELTUIELI TOTALE:** | Credit de angajament | 388,000 | 388,000 | 0 | 0 | 0 |
| 839 | | | | | Credit bugetar | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 840 | 66 | | | **SĂNĂTATE** | Credit de angajament | 388,000 | 388,000 | 0 | 0 | 0 |
| 841 | | | | | Credit bugetar | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 842 | | 04 | | **Servicii medicale ambulator** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 843 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 844 | | | 02 | Asistenţa medicală pentru specialităţi | Credit de | 0 | | | | |
| 845 | | | | | Credit | 0 | | | | |
| 846 | | | 50 | Alte servicii medicale ambulatorii | Credit de | 0 | | | | |
| 847 | | | | | Credit | 0 | | | | |
| 848 | | 05 | | **Servicii de urgenţă prespitaliceşti şi** | Credit de | 0 | | | | |
| 849 | | | | | Credit | 0 | | | | |
| 850 | | 06 | | **Asistenţă medicală în unităţi sanitare cu paturi** | Credit de angajament | 388,000 | 388,000 | 0 | 0 | 0 |
| 851 | | | | | Credit bugetar | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 852 | | | 01 | Spitale generale | Credit de angajament | 388,000 | 388,000 | 0 | 0 | 0 |
| 853 | | | | | Credit bugetar | 388,000 | 169,000 | 81,000 | 73,000 | 65,000 |
| 854 | | | 06 | Sanatorii balneare şi de recuperare | Credit de | 0 | | | | |
| 855 | | | | | Credit | 0 | | | | |
| 856 | | 10 | | **Cercetare aplicativă şi dezvoltare** | Credit de | 0 | | | | |
| 857 | | | | | Credit | 0 | | | | |
| 858 | | 50 | | **Alte cheltuieli în domeniul sănătăţii** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 859 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 860 | | | 01 | Activitaţi de ergoterapie in unitaţi medico- | Credit de | 0 | | | | |
| 861 | | | | | Credit | 0 | | | | |
| 862 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de | 0 | | | | |
| 863 | | | | | Credit | 0 | | | | |
| 864 | Titlu | Articol | Alineat | **II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 865 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 866 | | | | **I. CHELTUIELI CURENTE** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 867 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 868 | 10 | | | **TITLUL I CHELTUIELI DE PERSONAL** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 869 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 870 | | 01 | | **Cheltuieli salariale in bani** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 871 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 872 | | | 01 | Salarii de bază | Credit de | 0 | | | | |
| 873 | | | | | Credit | 0 | | | | |
| 874 | | | 02 | Salarii de merit | Credit de | 0 | | | | |
| 875 | | | | | Credit | 0 | | | | |
| 876 | | | 03 | Indemnizaţii de conducere | Credit de | 0 | | | | |
| 877 | | | | | Credit | 0 | | | | |
| 878 | | | 04 | Spor de vechime | Credit de | 0 | | | | |
| 879 | | | | | Credit | 0 | | | | |
| 880 | | | 05 | Sporuri pentru condiţii de munca | Credit de | 0 | | | | |
| 881 | | | | | Credit | 0 | | | | |
| 882 | | | 06 | Alte sporuri | Credit de | 0 | | | | |
| 883 | | | | | Credit | 0 | | | | |
| 884 | | | 07 | Ore suplimentare | Credit de | 0 | | | | |
| 885 | | | | | Credit | 0 | | | | |
| 886 | | | 08 | Fond de premii | Credit de | 0 | | | | |
| 887 | | | | | Credit | 0 | | | | |
| 888 | | | 09 | Indemnizatie de vacanţa | Credit de | 0 | | | | |



| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 889 | | | | | Credit | 0 | | | | | |
| 890 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de | 0 | | | | | |
| 891 | | | | | Credit | 0 | | | | | |
| 892 | | | 11 | Fond aferent plaţii cu ora | Credit de | 0 | | | | | |
| 893 | | | | | Credit | 0 | | | | | |
| 894 | | | 12 | Indemnizaţii plătite unor persoane din | Credit de | 0 | | | | | |
| 895 | | | | | Credit | 0 | | | | | |
| 896 | | | 13 | Indemnizaţii de delegare | Credit de | 0 | | | | | |
| 897 | | | | | Credit | 0 | | | | | |
| 898 | | | 14 | Indemnizaţii de detaşare | Credit de | 0 | | | | | |
| 899 | | | | | Credit | 0 | | | | | |
| 900 | | | 15 | Alocaţii pentru transportul la şi de la locul | Credit de | 0 | | | | | |
| 901 | | | | | Credit | 0 | | | | | |
| 902 | | | 16 | Alocaţii pentru locuinţe | Credit de | 0 | | | | | |
| 903 | | | | | Credit | 0 | | | | | |
| 904 | | | 17 | Indemnizatie de hrana | Credit de | 0 | | | | | |
| 905 | | | | | Credit | 0 | | | | | |
| 906 | | | 29 | Stimulentul de risc | Credit de | 0 | | | | | |
| 907 | | | | | Credit | 0 | | | | | |
| 908 | | | 30 | Alte drepturi salariale in bani | Credit de | 0 | | | | | |
| 909 | | | | | Credit | 0 | | | | | |
| 910 | | **02** | | **Cheltuieli salariale in natură** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 912 | | | 01 | Tichete de masa | Credit de | 0 | | | | | |
| 913 | | | | | Credit | 0 | | | | | |
| 914 | | | 02 | Norme de hrana | Credit de | 0 | | | | | |
| 915 | | | | | Credit | 0 | | | | | |
| 916 | | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | | | | | |
| 917 | | | | | Credit | 0 | | | | | |
| 918 | | | 04 | Locuinţă de serviciu folosită de salariat si | Credit de | 0 | | | | | |
| 919 | | | | | Credit | 0 | | | | | |
| 920 | | | 05 | Transportul la şi de la locul de muncă | Credit de | 0 | | | | | |
| 921 | | | | | Credit | 0 | | | | | |
| 922 | | | ,06 | Vaucere de vacanta | Credit de | 0 | | | | | |
| 923 | | | | | Credit | 0 | | | | | |
| 924 | | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | | | |
| 925 | | | | | Credit | 0 | | | | | |
| 926 | | **03** | | **Contribuţii** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 927 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 928 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de | 0 | | | | | |
| 929 | | | | | Credit | 0 | | | | | |
| 930 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de | 0 | | | | | |
| 931 | | | | | Credit | 0 | | | | | |
| 932 | | | 03 | Contribuţii pentru asigurările sociale de | Credit de | 0 | | | | | |
| 933 | | | | | Credit | 0 | | | | | |
| 934 | | | 04 | Contribuţii de asigurări pt accidente de | Credit de | 0 | | | | | |
| 935 | | | | | Credit | 0 | | | | | |
| 936 | | | 05 | Prime de asigurare viaţă platite de | Credit de | 0 | | | | | |
| 937 | | | | | Credit | 0 | | | | | |
| 938 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de | 0 | | | | | |
| 939 | | | | | Credit | 0 | | | | | |
| 940 | | | ,07 | Contributie asiguratorie ptr munca | Credit de | 0 | | | | | |
| 941 | | | | | Credit | 0 | | | | | |
| 942 | | | ,08 | Contrib platite de angajator in numele | Credit de | 0 | | | | | |
| 943 | | | | | | 0 | | | | | |
| 944 | **20** | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 946 | | **01** | | **Bunuri şi servicii** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 947 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 948 | | | 01 | Furnituri de birou | Credit de | 0 | | | | | |
| 949 | | | | | Credit | 0 | | | | | |
| 950 | | | 02 | Materiale pentru curăţenie | Credit de | 0 | | | | | |
| 951 | | | | | Credit | 0 | | | | | |
| 952 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de | 0 | | | | | |
| 953 | | | | | Credit | 0 | | | | | |
| 954 | | | 04 | Apă, canal si salubritate | Credit de | 0 | | | | | |
| 955 | | | | | Credit | 0 | | | | | |
| 956 | | | 05 | Carburanţi si lubrifianţi | Credit de | 0 | | | | | |
| 957 | | | | | Credit | 0 | | | | | |
| 958 | | | 06 | Piese de schimb | Credit de | 0 | | | | | |
| 959 | | | | | Credit | 0 | | | | | |
| 960 | | | 07 | Transport | Credit de | 0 | | | | | |
| 961 | | | | | Credit | 0 | | | | | |
| 962 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de | 0 | | | | | |
| 963 | | | | | Credit | 0 | | | | | |
| 964 | | | 09 | Materiale si prestări de servicii cu caracter | Credit de | 0 | | | | | |
| 965 | | | | | Credit | 0 | | | | | |
| 966 | | | 30 | Alte bunuri si servicii pentru întreţinere si | Credit de | 0 | | | | | |
| 967 | | | | | Credit | 0 | | | | | |
| 968 | | **02** | | **Reparaţii curente** | Credit de | 0 | | | | | |
| 969 | | | | | Credit | 0 | | | | | |
| 970 | | **03** | | **Hrană** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 971 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 972 | | | 01 | Hrană pentru oameni | Credit de | 0 | | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 973 | | | | | Credit | 0 | | | | | |
| 974 | | | 02 | Hrană pentru animale | Credit de | 0 | | | | | |
| 975 | | | | | Credit | 0 | | | | | |
| 976 | | 04 | | **Medicamente şi materiale sanitare** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 977 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 978 | | | 01 | Medicamente | Credit de | 0 | | | | | |
| 979 | | | | | Credit | 0 | | | | | |
| 980 | | | 02 | Materiale sanitare | Credit de | 0 | | | | | |
| 981 | | | | | Credit | 0 | | | | | |
| 982 | | | 03 | Reactivi | Credit de | 0 | | | | | |
| 983 | | | | | Credit | 0 | | | | | |
| 984 | | | 04 | Dezinfectanţi | Credit de | 0 | | | | | |
| 985 | | | | | Credit | 0 | | | | | |
| 986 | | 05 | | **Bunuri de natura obiectelor de** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 987 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 988 | | | 01 | Uniforme si echipament | Credit de | 0 | | | | | |
| 989 | | | | | Credit | 0 | | | | | |
| 990 | | | 03 | Lenjerie si accesorii de pat | Credit de | 0 | | | | | |
| 991 | | | | | Credit | 0 | | | | | |
| 992 | | | 30 | Alte obiecte de inventar | Credit de | 0 | | | | | |
| 993 | | | | | Credit | 0 | | | | | |
| 994 | | 06 | | **Deplasări, detaşări, transferări** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 995 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 996 | | | 01 | Deplasări interne, detaşari, transferări | Credit de | 0 | | | | | |
| 997 | | | | | Credit | 0 | | | | | |
| 998 | | | 02 | Deplasări in strainatate | Credit de | 0 | | | | | |
| 999 | | | | | Credit | 0 | | | | | |
| 1,000 | | 09 | | **Materiale de laborator** | Credit de | 0 | | | | | |
| 1,001 | | | | | Credit | 0 | | | | | |
| 1,002 | | 10 | | **Cercetare-dezvoltare** | Credit de | 0 | | | | | |
| 1,003 | | | | | Credit | 0 | | | | | |
| 1,004 | | 11 | | **Carţi, publicaţii si materiale** | Credit de | 0 | | | | | |
| 1,005 | | | | | Credit | 0 | | | | | |
| 1,006 | | 12 | | **Consultanţă si expertiză** | Credit de | 0 | | | | | |
| 1,007 | | | | | Credit | 0 | | | | | |
| 1,008 | | 13 | | **Pregatire profesională** | Credit de | 0 | | | | | |
| 1,009 | | | | | Credit | 0 | | | | | |
| 1,010 | | 14 | | **Protecţia muncii** | Credit de | 0 | | | | | |
| 1,011 | | | | | Credit | 0 | | | | | |
| 1,012 | | 25 | | **Cheltuieli judiciare si extrajudiciare** | Credit de | 0 | | | | | |
| 1,013 | | | | | Credit | 0 | | | | | |
| 1,014 | | 27 | | **Tichete cadou** | Credit de | 0 | | | | | |
| 1,015 | | | | | Credit | 0 | | | | | |
| 1,016 | | 30 | | **Alte cheltuieli** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,017 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,018 | | | 01 | Reclamă şi publicitate | Credit de | 0 | | | | | |
| 1,019 | | | | | Credit | 0 | | | | | |
| 1,020 | | | 03 | Prime de asigurare non-viaţă | Credit de | 0 | | | | | |
| 1,021 | | | | | Credit | 0 | | | | | |
| 1,022 | | | 04 | Chirii | Credit de | 0 | | | | | |
| 1,023 | | | | | Credit | 0 | | | | | |
| 1,024 | | | 09 | Executarea silită a creanţelor bugetare | Credit de | 0 | | | | | |
| 1,025 | | | | | Credit | 0 | | | | | |
| 1,026 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de | 0 | | | | | |
| 1,027 | | | | | Credit | 0 | | | | | |
| 1,028 | 30 | | | **TITLUL III DOBÂNZI** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,029 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,030 | | 03 | | **Alte dobânzi** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,031 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,032 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de | 0 | | | | | |
| 1,033 | | | | | Credit | 0 | | | | | |
| 1,034 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,035 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,036 | | | | **Programe din Fondul .....** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,037 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,038 | | | 01 | **Finantarea nationala** | Credit de | 0 | | | | | |
| 1,039 | | | | | Credit | 0 | | | | | |
| 1,040 | | | 02 | **Finantarea externa nerambursabila** | Credit de | 0 | | | | | |
| 1,041 | | | | | Credit | 0 | | | | | |
| 1,042 | | | 03 | **Cheltuieli neeligibile** | Credit de | 0 | | | | | |
| 1,043 | | | | | Credit | 0 | | | | | |
| 1,044 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,045 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,046 | | | | **Programe din Fondul .....** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,047 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,048 | | 30 | 01 | **Finantarea nationala** | Credit de | 0 | | | | | |
| 1,049 | | | | | Credit | 0 | | | | | |
| 1,050 | | 30 | 02 | **Finantarea externa nerambursabila** | Credit de | 0 | | | | | |
| 1,051 | | | | | Credit | 0 | | | | | |
| 1,052 | | 30 | 03 | **Cheltuieli neeligibile** | Credit de | 0 | | | | | |
| 1,053 | | | | | Credit | 0 | | | | | |
| 1,054 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,055 | | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 1,056 | | 01 | | **Asigurari sociale** | Credit de | 0 | | | | | |
| 1,057 | | | | | Credit | 0 | | | | | |
| 1,058 | | 02 | | **Ajutoare sociale** | Credit de | 0 | 0 | 0 | 0 | 0 | |

ROMÂNIA GUVERNUL ROMÂNIEI MINISTERUL SĂNĂTĂŢII

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,059 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,060 | | | 01 | Ajutoare sociale in numerar | Credit de | 0 | | | | |
| 1,061 | | | | | Credit | 0 | | | | |
| 1,062 | | | 02 | Ajutoare sociale in natura | Credit de | 0 | | | | |
| 1,063 | | | | | Credit | 0 | | | | |
| 1,064 | | | 03 | Tichete de cresa | Credit de | 0 | | | | |
| 1,065 | | | | | Credit | 0 | | | | |
| 1,066 | | | 04 | Tichete cadou acordate pentru cheltuieli | Credit de | 0 | | | | |
| 1,067 | | | | | Credit | 0 | | | | |
| 1,068 | 59 | | | **TITLUL X ALTE CHELTUIELI** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,069 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,070 | | 01 | | Burse | Credit de | 0 | | | | |
| 1,071 | | | | | Credit | 0 | | | | |
| 1,072 | | 40 | | Sume aferente persoanelor cu handicap | Credit de | 0 | | | | |
| 1,073 | | | | | Credit | 0 | | | | |
| 1,074 | 70 | | | **CHELTUIELI DE CAPITAL** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,075 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,076 | 71 | | | **TITLUL XII ACTIVE NEFINANCIARE** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,077 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,078 | | 01 | | **Active fixe** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,079 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,080 | | | 01 | Construcţii | Credit de | 0 | | | | |
| 1,081 | | | | | Credit | 0 | | | | |
| 1,082 | | | 02 | Masini, echipamente si mijloace de | Credit de | 0 | | | | |
| 1,083 | | | | | Credit | 0 | | | | |
| 1,084 | | | 03 | Mobilier, aparatura birotica şi alte active | Credit de | 0 | | | | |
| 1,085 | | | | | Credit | 0 | | | | |
| 1,086 | | | 30 | Alte active fixe | Credit de | 0 | | | | |
| 1,087 | | | | | Credit | 0 | | | | |
| 1,088 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de | 0 | | | | |
| 1,089 | | | | | Credit | 0 | | | | |
| 1,090 | | | | **din Total Cheltuieli de capital,** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,091 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,092 | 71 | 01 | 02 | Masini, echipamente si mijloace de | Credit de | 0 | | | | |
| 1,093 | | | | | Credit | 0 | | | | |
| 1,094 | | | 03 | Mobilier, aparatura birotica şi alte active | Credit de | 0 | | | | |
| 1,095 | | | | | Credit | 0 | | | | |
| 1,096 | | | 30 | Alte active fixe | Credit de | 0 | | | | |
| 1,097 | | | | | Credit | 0 | | | | |
| 1,098 | 81 | | | **Rambursari de credite** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,099 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,100 | | 02 | | Rambursari de credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,101 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,102 | | | 03 | Rambursarea imprumuturilor din bugetul | Credit de | 0 | | | | |
| 1,103 | | | | | Credit | 0 | | | | |
| 1,104 | Sapte | | | **DIN CHELTUIELI TOTALE:** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,105 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,106 | 66 | | | **SĂNĂTATE** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,107 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,108 | | 04 | | **Servicii medicale ambulator** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,109 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,110 | | | 02 | Asistenţa medicală pentru specialităţi | Credit de | 0 | | | | |
| 1,111 | | | | | Credit | 0 | | | | |
| 1,112 | | | 50 | Alte servicii medicale ambulatorii | Credit de | 0 | | | | |
| 1,113 | | | | | Credit | 0 | | | | |
| 1,114 | | 05 | | **Servicii de urgenţă prespitaliceşti şi** | Credit de | 0 | | | | |
| 1,115 | | | | | Credit | 0 | | | | |
| 1,116 | | 06 | | **Asistenţă medicală in unităţi sanitare** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,117 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,118 | | | 01 | Spitale generale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,119 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,120 | | | 06 | Sanatorii balneare şi de recuperare | Credit de | 0 | | | | |
| 1,121 | | | | | Credit | 0 | | | | |
| 1,122 | | 10 | | **Cercetare aplicativă şi dezvoltare** | Credit de | 0 | | | | |
| 1,123 | | | | | Credit | 0 | | | | |
| 1,124 | | 50 | | **Alte cheltuieli in domeniul sănătaţii** | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,125 | | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,126 | | | 01 | Activitaţi de ergoterapie in unitaţi medico- | Credit de | 0 | | | | |
| 1,127 | | | | | Credit | 0 | | | | |
| 1,128 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de | 0 | | | | |
| 1,129 | | | | | Credit | 0 | | | | |
| 1,130 | | | | | | 0 | | | | |
| 1,131 | | | | | | 0 | 0 | 0 | 0 | 0 |

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,**

**in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.**

**MANAGER,**

**Iubis Oana Carmen**

**DIRECTOR FINANCIAR CONTABIL,**

**Ec.Teodora Andrei**